

Appendix 11(a)

Summary of Recommended Increases to Fees and Charges 2016/17 - General Fund

Ref	Income Source	Current Price	Proposed Price Change	Change	Effective Date	Comment
	City Operations					
1	Active Waste Landfill Tipping Toll - Standard Gate Fee	£43.50	Nil	Nil	1 April 2016	No proposed increase.
2	Bulky Collections	£12.50 for every 2 items	Nil	Nil	1 April 2016	No proposed increase.
3	Waste Transfer Station - Small Medium Enterprises	£40.00	Nil	Nil	1 April 2016	No proposed increase.
4	Residual Commercial Waste Bags - per bin	£1.85	Nil	Nil	1 April 2016	No proposed increase.
5	Commercial Waste Food Collections (240l) - per lift	£4.50	Nil	Nil	1 April 2016	No proposed increase.
6	Commercial Waste Food Collections (500l)	£8.50	Nil	Nil	1 April 2016	No proposed increase.
7	Commercial Food Caddies	£1.00	Nil	Nil	1 April 2016	No proposed increase.
8	Commercial Recycling - per lift	£1.34	Nil	Nil	1 April 2016	No proposed increase.
9	Commercial Water Transfer Notes	£40.00	Nil	Nil	1 April 2016	No proposed increase.
10	Commercial General Waste Collections (240l) - per lift	£5.00	Nil	Nil	1 April 2016	No proposed increase.
11	Commercial Recycling - Unacceptable Levels of Contamination - per bag or bin	£25.00	Nil	Nil	1 April 2016	No proposed increase.
12	Abandoned trolley recovery fee	£75.00	Nil	Nil	1 April 2016	No proposed increase.
13	Replacement reusable garden sacks	£25.00	Nil	Nil	1 April 2016	No proposed increase.
14	Replacement/new wheeled bin or equivalent striped bag provision	£2.00	Nil	Nil	1 April 2016	No proposed increase.
15	Pest Control	Various	Nil	Nil	1 April 2016	No proposed increase.
16	Cardiff Dogs Home	£95.00 - £200.00	£5.00 - £10.00	5% - 50%	1 April 2016	The proposed new charge is £100.00 - £300.00.
17	Puppies Rehoming Fee	£110.00	£40.00	36.36%	1 April 2016	The proposed new charge is £150.00.
	Cardiff Port Health					
18	Port Health - Sanitation Inspection (Up to 1,000 tonnes)	£76.00	£4.00	5.26%	1 April 2016	The proposed new charge is £80.00.
19	Port Health - Sanitation Inspection (1,001-3,000 tonnes)	£112.00	£3.00	2.68%	1 April 2016	The proposed new charge is £115.00.
20	Port Health - Sanitation Inspection (3001-10,000 tonnes)	£172.00	£3.00	1.74%	1 April 2016	The proposed new charge is £175.00.
21	Port Health - Sanitation Inspection (10,001 - 20,000 tonnes)	£228.00	£2.00	0.88%	1 April 2016	The proposed new charge is £230.00.
22	Port Health - Sanitation Inspection (20,001 - 30,000 tonnes)	£290.00	£5.00	1.72%	1 April 2016	The proposed new charge is £295.00.
23	Port Health - Sanitation Inspection (Over 30,000 tonnes)	£345.00	£5.00	1.45%	1 April 2016	The proposed new charge is £350.00.
24	Heath Park Car Park	First 2 hours are free. £1.50 for 2-3 hours. Over 3 hours £4.00	Nil	Nil	1 April 2016	No proposed increase.
25	Llandaff Fields/Pontcanna Fields Car Parking	First 2 hours are free. £1.00 for up to 3 hours. £3.00 for over 3 hours	Nil	Nil	1 April 2016	No proposed increase.

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26	Leisure Activities (Leisure Centres and Community Halls)	Various	Various	6.00%	1 April 2016	An average increase of 6% across leisure activities.
27	Cardiff Riding School Charges	Various	Various	6.00%	1 April 2016	Cardiff Riding School charges are to be increased by an average of 6%.
28	Food, Drinks & Goods for Resale	See comment	Nil	Nil	1 April 2016	Prices increase as catering costs are based on current market rates.
29	Cardiff Caravan & Camping Charges	Various	Nil	Nil	1 April 2016	No proposed increase.
	Allotments					
30	Allotments - Full Price	Annual charges are £11.20 per pitch Category A, £10.90 per pitch Category B, £10.52 per pitch Category C, Chalet £107.00, Brick cubicle £25.00	£0.10 - £1.00	0.95%	2 February 2016	The proposed new charges are Category A £11.36 per pitch. Category B £11.04 per pitch. Category C £10.62 per pitch. Chalet £108.00. Brick cubicle £25.00 (no change).
31	Allotments - Concession	Annual charges are £5.60 per pitch Category A, £5.45 per pitch Category B, £5.26 per pitch Category C, Chalet £53.50	£0.05 - £0.08	1.00%	2 February 2016	The proposed new charges are Category A £5.68 per pitch. Category B £5.52 per pitch. Category C £5.31 per pitch (no change). Chalet £53.50.
	Bereavement & Registration					
32	Cremation Fees Income	£515.00	£15.00	2.91%	1 April 2016	The proposed new charge is £530.00.
33	Burial Fee Income	£600.00	Nil	Nil	1 April 2016	No proposed increase.
34	Grave Purchase Fee Income	£675.00	Nil	Nil	1 April 2016	No proposed increase.
35	Cremated Remains Burial	£220.00	£10.00	4.55%	1 April 2016	The proposed new charge is £230.00.
36	Cremated Remains Purchase	£280.00	Nil	Nil	1 April 2016	No proposed increase.
37	Registration Ceremony Fees - St David's Room - Weekdays	£165.00	£30.00	18.18%	1 April 2016	The proposed new charge is £195.00.
38	Registration Ceremony Fees - St David's Room - Weekends	£195.00	£50.00	25.64%	1 April 2016	The proposed new charge is £245.00.
39	Registration Ceremony Fees - Approved Premises - Weekdays	£320.00	£10.00	3.13%	1 April 2016	The proposed new charge is £330.00.
40	Registration Ceremony Fees - Approved Premises - Weekends	£400.00	£25.00	6.25%	1 April 2016	The proposed new charge is £425.00.
41	Registration Ceremony Fees - Approved Premises - Bank	£400.00	£75.00	18.75%	1 April 2016	The proposed new charge is £475.00.
42	Webcast of Ceremony	£70.00	£5.00	7.14%	1 April 2016	The proposed new charge is £75.00.
43	DVD of Ceremony	£60.00	£5.00	8.33%	1 April 2016	The proposed new charge is £65.00.
44	Webcast and DVD of Ceremony	£90.00	£5.00	5.56%	1 April 2016	The proposed new charge is £95.00.
45	Audio recording of ceremony	£50.00	£5.00	10.00%	1 April 2016	The proposed new charge is £55.00.

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46	Registry Office Ceremony fee	£49.00	Nil	Nil	1 April 2016	No proposed increase.
47	Notice Fee	£35.00	Nil	Nil	1 April 2016	No proposed increase.
48	Citizenship ceremonies Fee	£80.00	Nil	Nil	1 April 2016	No proposed increase.
49	Certificate Fee	£10.00	Nil	Nil	1 April 2016	No proposed increase.
50	Registrars Certificate	£4.00	Nil	Nil	1 April 2016	No proposed increase.
51	Copy Certificates Standard service	£7.00	Nil	Nil	1 April 2016	No proposed increase.
52	Copy Certificates - Priority Service within 24hours)	£17.00	Nil	Nil	1 April 2016	No proposed increase.
	Nationality Checking Service					
53	Single adult	£70.00	£10.00	14.29%	1 April 2016	The proposed new charge is £80.00.
54	Married couples/registered civil partners	£120.00	£10.00	8.33%	1 April 2016	The proposed new charge is £130.00.
55	Married couples/registered civil partners and up to two children	£120.00	£10.00	8.33%	1 April 2016	The proposed new charge is £130.00.
56	Single child	£45.00	£10.00	22.22%	1 April 2016	The proposed new charge is £55.00.
57	Settlement checking service	£100.00	£10.00	10.00%	1 April 2016	The proposed new charge is £110.00.
	Planning					
58	Tree Preservation Orders-search and copy of information	£10.00 - Extract £20.00 - Full copy	Nil	Nil	1 April 2016	No proposed increase.
59	Admin Fee from Section 106 Agreements	6% of agreement price	Nil	Nil	1 April 2016	No proposed increase.
60	Pre Application Advice	Various	Nil	Nil	1 April 2016	No proposed increase.
61	Building Control Charges Statutory	Various	Nil	Nil	1 April 2016	No proposed increase as covered by statute.
62	Building Control Charges	Various	Nil	Nil	1 April 2016	No proposed increase.
	Transportation					
63	Road Safety Audits (RSA)	Various	Nil	Nil	1 April 2016	£150.00 - essential RSA, £350.00 - Minor Works RSA, £600.00 - County Works RSA and £900.00 - Full RSA.
64	Accident Information	Various - based on request/ complexity currently charges a standard charge is based on the following: £225.00 summary £335.00 summary plus map	Nil	Nil	1 April 2016	No proposed increase.
65	Sign Design	Various - based on request	Nil	Nil	1 April 2016	No proposed increase.

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66	Traffic Regulation Orders	Emergency notices £415.00, £1,690.00 for Traffic Regulation Orders with Advert	Nil	Nil	1 April 2016	No proposed increase.
67	Traffic Data	Various - based on request - no. of man hrs	Nil	Nil	1 April 2016	No proposed increase.
68	Replacement Bus Passes Concessionary Travel (per pass)	£5.00	Nil	Nil	1 April 2016	No proposed increase.
69	Shopper Park & Ride (Excluding Cardiff East)	£3.00	Nil	Nil	1 April 2016	No proposed increase.
70	Section 38 (Creation of New Public Highways)	This charge is based on 2 elements, a fixed 7% fee applied to a rate of £850.00 per linear metre	Nil	Nil	1 April 2016	No proposed increase.
71	Section 278 Agreement	7% engineering fee based on total cost of highway works connected with the development	Nil	Nil	1 April 2016	No proposed increase.
72	Hiring Out Vehicles to School Transport	Based on cost of vehicle plus 10% - administration fees	Nil	Nil	1 April 2016	No proposed increase.
73	School Transport Bus Passes	£300.00	£25.00	8.33%	1 April 2016	The proposed new charge is £325.00.
74	Traffic Signal - Switch Offs	£320.00 per switch on/off plus a £50.00 admin charge per invoice	Nil	Nil	1 April 2016	No proposed increase.
75	Castle Mews Car Park	Various	Nil	Nil	1 April 2016	No proposed increase.
76	Sophia Gardens Car Park	Various	Nil	Nil	1 April 2016	No proposed increase.
	Residents Parking Permits				1 April 2016	
77	Resident Parking Permits	Various	Nil	Nil	1 April 2016	No proposed increase.
78	On Street Parking - up to 1 hour	£1.70	Nil	Nil	1 April 2016	No proposed increase.
79	On Street Parking - up to 2 hours	£2.80	Nil	Nil	1 April 2016	No proposed increase.
80	On Street Parking - up to 5 hours	£5.00	Nil	Nil	1 April 2016	No proposed increase.
81	On Street Parking - up to 10 hours	£8.00	Nil	Nil	1 April 2016	No proposed increase.
82	Norwegian Church Parking	Various	Nil	Nil	1 April 2016	No proposed increase.
83	Canton Car parks	Various	Nil	Nil	1 April 2016	No proposed increase.

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84	Whitchurch Car Parks	Various	Nil	Nil	1 April 2016	No proposed increase.
85	Penylan Library	Various	Nil	Nil	1 April 2016	No proposed increase.
86	Butetown on street parking	Various	Nil	Nil	1 April 2016	No proposed increase.
87	Schooner Way & Hemmingway Rd on street	Various	Nil	Nil	1 April 2016	No proposed increase.
88	Parking Penalty Charge Notices	£35.00	Nil	Nil	1 April 2016	No proposed increase. This charge becomes £70.00 after 14 days.
89	Moving Traffic Offences	£35.00	Nil	Nil	1 April 2016	No proposed increase. This charge becomes £70.00 after 21 days.
90	Replacement Blue Badges	£10.00	Nil	Nil	1 April 2016	No proposed increase.
91	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200	Nil	Nil	1 April 2016	No proposed increase.
92	Fixed Penalty Notice's for Highways/Environment Offences	£100.00	Nil	Nil	1 April 2016	No proposed increase.
93	Skips License - Standard Charge	£67.00	Nil	Nil	1 April 2016	No proposed increase.
94	Skips - Illegal - Fine	£236.00	Nil	Nil	1 April 2016	No proposed increase.
95	Opening Up Notice	£169.00	Nil	Nil	1 April 2016	No proposed increase.
96	Section 50 - Installation of Equipment, In ,On or Above the Public Highway	£374.00	Nil	Nil	1 April 2016	No proposed increase.
97	Storage of Building Materials on the Highway	£67.00	Nil	Nil	1 April 2016	No proposed increase.
98	Containers Sited on the Public Highway	£221.00	Nil	Nil	1 April 2016	No proposed increase.
99	Cherry Picker/Mobile Elevating Work Platform (MEWP)	£169.00	Nil	Nil	1 April 2016	No proposed increase.
100	Mobile Cranes	£374.00	Nil	Nil	1 April 2016	No proposed increase.
101	Tower Crane Oversail	£374.00	Nil	Nil	1 April 2016	No proposed increase.
102	Permits for Hoardings on the Public Highway	£169.00	Nil	Nil	1 April 2016	No proposed increase.
103	Scaffold Licences	£221.00	Nil	Nil	1 April 2016	No proposed increase.
104	Vehicle Crossovers	£169.00	Nil	Nil	1 April 2016	No proposed increase.
105	Advertising Frame Permits - New Applications	£169.00	Nil	Nil	1 April 2016	No proposed increase.
106	Advertising Frame Permits - Renewals	£118.00	Nil	Nil	1 April 2016	No proposed increase.
107	Chairs on the Public Highway (up to 6)	£169.00	Nil	Nil	1 April 2016	No proposed increase.
108	Chairs on the Public Highway (over 6)	£31.00	Nil	Nil	1 April 2016	No proposed increase.
109	Charges for Temporary Signs	£67.00	Nil	Nil	1 April 2016	No proposed increase.
110	Additional Inspections	£51.00	Nil	Nil	1 April 2016	No proposed increase.
111	RASWA Supervisory Charge	£47.50	Nil	Nil	1 April 2016	Charge set by statute.
112	RASWA Income - All Inspections	£50.00	Nil	Nil	1 April 2016	Charge set by statute.
113	Fixed Penalty Notice for New Roads & Street Works Act	£80.00	Nil	Nil	1 April 2016	Charge set by statute.
114	Section 74 Notice - Charges for Overstays	£100.00	Nil	Nil	1 April 2016	Charge set by statute.
	Charges for Street Numbering of Properties				1 April 2016	
115	Developments up to 5 plots	£200.00	Nil	Nil	1 April 2016	No proposed increase.
116	Developments between 6 to 10 plots	£250.00	Nil	Nil	1 April 2016	No proposed increase.
117	Developments with 10 Plots or more -per application	£300 plus £20 per unit after 10 plots	Nil	Nil	1 April 2016	No proposed increase.

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Ref	Income Source	Current Price	Proposed Price Change	Change	Effective Date	Comment
118	Numbering of Flat complex over 5 plots per floor inc. ground floor	£65.00	Nil	Nil	1 April 2016	No proposed increase.
119	Change of street name and numbering layout after notification	£500 plus £10 per unit	Nil	Nil	1 April 2016	No proposed increase.
120	Re-naming street at the residents request	£500.00	Nil	Nil	1 April 2016	No proposed increase.
121	Creation of new road name	£200.00	Nil	Nil	1 April 2016	No proposed increase.
122	Change of house name	£100.00	Nil	Nil	1 April 2016	No proposed increase.
123	Confirmation address to Solicitors, Search agents & Conveyances	£50.00	Nil	Nil	1 April 2016	No proposed increase.
	Communities, Housing & Customer services					
124	Community Alarm Service - Contact Only - per week	£1.94	Nil	Nil	4 April 2016	No proposed increase.
125	Community Alarm Service - Contract and Mobile Response - per week	£4.56	Nil	Nil	4 April 2016	No proposed increase.
126	Telecare Packages - per week	£3.97	Nil	Nil	4 April 2016	No proposed increase.
127	Supply and installation of telecare monitoring unit	£125.00	Nil	Nil	4 April 2016	No proposed increase.
128	Installation of reconditioned telecare monitoring unit	£30.00	Nil	Nil	4 April 2016	No proposed increase.
129	Replacement Telecare pendant	£40.00	Nil	Nil	4 April 2016	No proposed increase.
130	Supply / installation of keysafe for mobile response customer	£50.00	Nil	Nil	4 April 2016	No proposed increase.
131	Supply / installation of keysafe for contact only customer	£65.00	Nil	Nil	4 April 2016	No proposed increase.
132	Supply / installation of keysafe for non-Telecare customer	£99.00	Nil	Nil	4 April 2016	No proposed increase.
133	Gypsy Sites - Rent - per pitch - per week	£69.11 Rover Way, £76.71 Shirenewton	See comment	See comment	4 April 2016	As per CPI published rate 28 days before increase.
134	Gypsy & Traveller Site Service charge - per pitch - per week	£27.62 Rover Way, £24.45 Shirenewton	£2.76 - £2.45	10.00%	4 April 2016	The proposed new charge is £30.38 Rover Way, £26.90 Shirenewton.
135	Disabled Facility Grant Income	£900.00 or 15% whichever the greater	Nil	Nil	1 April 2016	No proposed increase.
136	Targeted Elderly and Renewal Grant Income	£900.00 or 15% whichever the greater	Nil	Nil	1 April 2016	No proposed increase.
137	Day Nursery Rental charge in St Mellon's Enterprise - per annum	£24,505.00	Nil	Nil	4 April 2016	No proposed increase.
138	St Mellon's Enterprise Centre - 10 units - per annum	£3,000 - £3,300	Nil	Nil	4 April 2016	No proposed increase.
	Rent Smart Wales					
139	Landlord Registration - On Line	£33.50	See comment	See comment	1 April 2016	This service went live in November 2015. Rent Smart Wales (RSW) fees will be subject to review.
140	Landlord Registration - Paper	£80.50	See comment	See comment	1 April 2016	
141	Landlord Licensing- On Line	£144.00	See comment	See comment	1 April 2016	
142	Landlord Licensing- Paper	£186.00	See comment	See comment	1 April 2016	
143	Agent licensing- On Line	£3,728.00	See comment	See comment	1 April 2016	

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144	Agent licensing- Paper	£4,368.00	See comment	See comment	1 April 2016	
145	Course Approval	£440.00	See comment	See comment	1 April 2016	
146	Training Provider Authorisation	£685.00	See comment	See comment	1 April 2016	
147	Landlord Development Course	£100.00	See comment	See comment	1 April 2016	
148	Agent Development Course	£140.00	See comment	See comment	1 April 2016	
149	Landlord Development	£30.00	See comment	See comment	1 April 2016	
150	Agent Development Course	£50.00	See comment	See comment	1 April 2016	
151	Agent Development Top Up Course	£20.00	See comment	See comment	1 April 2016	
Libraries						
152	Adult book late return penalty charge	£0.15	Nil	Nil	1 April 2016	No proposed increase.
153	Adult spoken word late return penalty charge	£0.40	Nil	Nil	1 April 2016	No proposed increase.
154	Adult music recording late return penalty charge - per week	£0.60	Nil	Nil	1 April 2016	No proposed increase.
155	Adult DVD, video or CD ROM late return penalty charge - per week	£2.50	Nil	Nil	1 April 2016	No proposed increase.
156	Children's DVD or video late return penalty charge - per week	£1.50	Nil	Nil	1 April 2016	No proposed increase.
157	Loan Charges	Various	Nil	Nil	1 April 2016	No proposed increase.
158	PC printouts / Photocopies - per page	£0.20 - £1.50	Nil	Nil	1 April 2016	No proposed increase.
159	Reservations for stock from outside Cardiff (interlibrary loans)	£10.00	Nil	Nil	1 April 2016	No proposed increase.
160	Replacement card - Adult	£1.75	Nil	Nil	1 April 2016	No proposed increase.
161	Replacement card - Child	£0.50	Nil	Nil	1 April 2016	No proposed increase.
162	Central Library Fax service :UK - A4	£1.00	Nil	Nil	1 April 2016	No proposed increase.
163	Central Library Fax service :Europe - A4	£2.00	Nil	Nil	1 April 2016	No proposed increase.
164	Central Library Fax service :Worldwide - A4	£4.00	Nil	Nil	1 April 2016	No proposed increase.
165	Central Library Fax service :Incoming	£1.00	Nil	Nil	1 April 2016	No proposed increase.
166	Gallery/Exhibitions	20% of all sales and orders	Nil	Nil	1 April 2016	No proposed increase.
167	Local Studies Department	Various	Nil	Nil	1 April 2016	No proposed increase.
168	Central Library - Meeting Rm 4 Hire (per hour)	£50.00	See comment	See comment	1 April 2016	No proposed increase.
169	Central Library - Meeting Rm 4 Hire (1/2 day)	£200.00	See comment	See comment	1 April 2016	No proposed increase.
170	Central Library - Meeting Rm 4 Hire (full day)	£400.00	See comment	See comment	1 April 2016	No proposed increase.
171	Central Library - Meeting Rm 4 Hire (per hour) - for charities/community groups	£20.40	See comment	See comment	1 April 2016	No proposed increase.
172	Central Library - Creative Suite Hire (per hour)	£60.00	See comment	See comment	1 April 2016	No proposed increase.
173	Central Library - Creative Suite Hire (1/2 day)	£250.00	See comment	See comment	1 April 2016	No proposed increase.
174	Central Library - Creative Suite Hire (full day)	£500.00	See comment	See comment	1 April 2016	No proposed increase.
175	Central Library - Creative Suite Hire (per hour) - for charities/community groups	£20.40	See comment	See comment	1 April 2016	No proposed increase.
176	Central Library - ICT Suite Hire (1/2 day)	£200.00	See comment	See comment	1 April 2016	No proposed increase.
177	Central Library - ICT Suite Hire (full day)	£400.00	See comment	See comment	1 April 2016	No proposed increase.

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178	Central Library - ICT Suite Hire (per hour) - for charities/community groups	£20.40	See comment	See comment	1 April 2016	No proposed increase.
	Adult Community Learning Course Fees					
179	Category A (Full Fee)	£4.90	£0.15	3.06%	1 April 2016	The proposed new charge is £5.05.
180	Category B (State Pension or FT Student)	£3.60	£0.11	3.06%	1 April 2016	The proposed new charge is £3.71.
181	DICE (Disability Inclusion in Community Education) courses	£4.00	Nil	Nil	1 April 2016	No proposed increase.
	Economic Development					
182	Charge in respect of filming in the City	Various	See comment	See comment	1 April 2016	No proposed increase. Includes Regional TV £100.00 per day and National TC £200.00 per day.
183	Workshop Rents	Various	See comment	See comment	1 April 2016	Subject to conditions of lease. Rents reviewed on a commercial basis.
184	Land and Building rents	Various	See comment	See comment	1 April 2016	Subject to conditions of lease.
	Events Park & Ride					
185	Rugby and local football	6.00	£1.00 to £4.00	17% or 67%	1 April 2016	The proposed new charge is £7.00 pre booked and £10.00 on the day.
186	Football & Concerts	£10.00	£Nil or £3.00 reduction	Nil or -30%	1 April 2016	The proposed new charge is £7.00 pre booked and £10.00 on the day.
187	Coaches	£15.00	£5.00	33.33%	1 April 2016	The proposed new charge is £20.00.
	Business Development					
188	Loan Administration Fee - One Off Payment	£250.00	Nil	Nil	1 April 2016	No proposed increase.
189	Equity Administration Fee - One Off Payment	£1,000.00	Nil	Nil	1 April 2016	No proposed increase.
	Venues					
190	St David's Hall - Lettings - (Auditorium Hires)	Various	Nil	Nil	1 April 2016	No proposed increase.
191	Cultural Venues - Ticket Service Charge - per transaction	£2.90	Nil	Nil	1 April 2016	No proposed increase.
192	Commercial Catering	Various	See comment	See comment	1 April 2016	Menu price constantly reviewed on a commercial basis.
193	Cardiff Castle Gift Shop	Various	See comment	See comment	1 April 2016	Determined by mark up to cover required profit margin.
194	Castle Key	Various	Nil	Nil	1 April 2016	No proposed increase.
195	Cardiff Castle Tours	Various	Nil	Nil	1 April 2016	No proposed increase.
196	Castle Banquet	Various	Nil	Nil	1 April 2016	No proposed increase.
197	Castle Room Hire	Various	Nil	Nil	1 April 2016	No proposed increase.
	City Hall Conference and Events-Room Hire					
198	Assembly Room - Mon-Fri (6 hours)	£1,650.00	£50.00	3.03%	1 April 2016	The proposed new charge is £1700.00.
199	All City Hall Room Hire - Discount for Registered Charities	£0.20	Nil	Nil	1 April 2016	No proposed increase.
200	Assembly Room - Mon to Fri (6 hours)	1,650.00	£50.00	3.03%	1 April 2016	The proposed new charge is £1700.00.
201	Assembly Room - Weekends, Evenings & Bank Holidays(6 hours)	2,300.00	£50.00	2.17%	1 April 2016	The proposed new charge is £2350.00
202	Marble Hall - (6 Hours)	1,470.00	£30.00	2.04%	1 April 2016	The proposed new charge is £1500.00

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203	Lower Hall - Mon - Fri (6 Hours)	990.00	£35.00	3.54%	1 April 2016	The proposed new charge is £1025.00
204	Lower Hall - Weekends, Evenings & Bank Holidays (6 Hours)	1,600.00	£50.00	3.13%	1 April 2016	The proposed new charge is £1650.00
205	Ferrier Hall - Mon - Fri (4 Hours)	345.00	£5.00	1.45%	1 April 2016	The proposed new charge is £350.00.
206	Ferrier Hall - Weekends, Evenings & Bank Hols (4 Hours)	535.00	£15.00	2.80%	1 April 2016	The proposed new charge is £550.00
207	Council Chamber - Mon - Fri (4 Hours)	265.00	£10.00	3.77%	1 April 2016	The proposed new charge is £275.00
208	Council Chamber - Weekends, Evenings & Bank Hols(4 Hours)	340.00	£60.00	17.65%	1 April 2016	The proposed new charge is £400.00
209	Syndicate Rooms - Mon - Fri - Full Day	390.00	£10.00	2.56%	1 April 2016	The proposed new charge is £400.00
210	Syndicate Rooms - Weekends, Evenings & Bank Hols - (4 Hours)	320.00	£10.00	3.13%	1 April 2016	The proposed new charge is £330.00.
	Mansion House Hire					
211	Per 4 hour session	£500.00	£50.00	10.00%	1 April 2016	The proposed new charge is £550.00.
212	Evening - 6hrs	£1,000.00	£50.00	5.00%	1 April 2016	The proposed new charge is £1050.00.
213	Mansion House Hire Charges - Discount for registered charities	£0.20	Nil	Nil	1 April 2016	No proposed increase.
	Cardiff Story Museum					
214	Corporate hire of Cardiff Story Museum galleries for events outside normal opening hours (4 hours)	£900.00	Nil	Nil	1 April 2016	No proposed increase.
215	Corporate hire of Cardiff Story Museum Learning Suite/board room for events within normal opening hours (4 hours)	£360.00	Nil	Nil	1 April 2016	No proposed increase.
216	Corporate hire of Cardiff Story Museum Learning Suite/board room for events outside normal opening hours (4 hours)	£500.00	Nil	Nil	1 April 2016	No proposed increase.
217	Cardiff Story Museum - commission from exhibition sales	£0.30	Nil	Nil	1 April 2016	No proposed increase - the current charge is 30% of sale price.
218	Exhibition previews out of museum opening hours and serving alcohol, 4 hour session	£180.00	£20.00	11.11%	1 April 2016	The proposed new charge is £200.00.
219	Cardiff Story Museum - Use of Learning Suite/Board Room and equipment for school groups, local heritage and community organisations within normal opening hours.	£60.00	Nil	Nil	1 April 2016	No proposed increase.
220	Cardiff Story Museum - Use of Learning/Meeting rooms for <u>non</u> local heritage/community organisations <u>within</u> normal opening hours.	£170.00	Nil	Nil	1 April 2016	No proposed increase.
221	Cardiff Story Museum - Use of Learning Suite/Board room and equipment for school groups, local heritage and community organisations outside normal opening hours.	£180.00	Nil	Nil	1 April 2016	No proposed increase.
222	Cardiff Story Museum - Use of Learning/Meeting rooms for <u>non</u> local heritage/community organisations <u>outside</u> normal opening	£260.00	Nil	Nil	1 April 2016	No proposed increase.
223	Welsh Baccaalaureate-linked visits (1 hour session)	£25.00	Nil	Nil	1 April 2016	No proposed increase.

Appendix 11(a)

Ref	Income Source	Current Price	Proposed Price Change	Change	Effective Date	Comment
224	Cardiff Story Museum - Oral History Training Session - per hour and talk by Museum Professional Staff per hour	£60.00	£Nil- £20.00	Nil% to 30%	1 April 2016	Packages are tailored according to the client's requirements and are subject to current market rates. Charges range from £60.00-80.00
225	Museum formal education / school visits	Various	See comment	See comment	1 April 2016	Formal education and school packages are tailored according to the teacher's requirements and are subject to current market rates. Range from £1.00 per pupil to £4.00 per pupil and / or £25.00 to £80.00 per led session.
	Norwegian Church					
226	Exclusive Wedding Package Room Hire	£3,500.00	£495.00	14.14%	1 April 2016	The proposed new charge is £3995.00.
227	Gallery Hire - per week.	£290.00	£40.00	13.79%	1 April 2016	The proposed new charge is £330.00.
228	Grieg Room Hire	£240.00 half day - £360.00 full day	£50.00 half day - £40.00 full day	20% half day to 11% full day	1 April 2016	The proposed new charge is £290.00 half day - £400.00 full day.
229	Day delegate Package per head	£20.00	£10.00	50.00%	1 April 2016	The proposed new charge is £30.00.
230	Overhead Projector and Screen Hire	£60.00	£10.00	16.67%	1 April 2016	The proposed new charge is £70.00.
231	Concert Hire	£250.00	£40.00	16.00%	1 April 2016	The proposed new charge is £290.00.
	Education and Lifelong Learning					
232	School Meals - per meal (Primary)	£2.20	£0.10	4.55%	1 April 2016	The proposed new charge is £2.30.
233	School Meals - per meal (secondary)	£2.65	£0.10	3.77%	1 April 2016	The proposed new charge is £2.75.
234	Music Service Charges- Maintained Schools - per hour	£34.00 - £35.10	£1.50 - £1.90	4.41% - 5.41%	1 September 2016	The proposed new charge is £35.50 - £37.00.
235	Music Service Charges - Non Maintained Schools - per hour	£36.00	£2.00	5.56%	1 September 2016	The proposed new charge is £38.00.
236	Music Service Ensemble Fees	£45.00 - £55.00	£2.00 - £2.50	4.4% - 4.5%	1 September 2016	The proposed new charge is £47.00 - £57.50.
237	Music Service Choir Fees (Primary)	£35.00	£1.50	4.29%	1 September 2016	The proposed new charge is £36.50.
238	Music Service Choir Fees (Secondary)	£40.00	£2.00	5.00%	1 September 2016	The proposed new charge is £42.00.
239	Music Service Advanced Percussion Fees (Primary)	£40.00	£2.00	5.00%	1 September 2016	The proposed new charge is £42.00.
240	Music Service Advanced Percussion Fees (Secondary)	£45.00	£2.50	5.56%	1 September 2016	The proposed new charge is £47.50.
241	Storey Arms	Various	Various	Average of 3.8% for in-county, 0% for out county	1 September 2016	The proposed new charge ranges from £85.00 to £301.00 for in-county and £136.00 to £319.00 for out-county.

Appendix 11(a)

Ref	Income Source	Current Price	Proposed Price Change	Change	Effective Date	Comment
242	UWIC Level 1 2 day Team Building (per head)	£143.00	£5.00	3.50%	1 September 2016	The proposed new charge is £148.00.
243	Mountain Leader Award Training (6 day) adult training	£425.00	Nil	Nil	1 September 2016	No proposed increase.
244	2 day non-residential NGB award – adult training	£156.00	Nil	Nil	1 September 2016	No proposed increase.
245	1 day NGB award assessment – adult training	£180.00	Nil	Nil	1 September 2016	No proposed increase.
246	Childcare Strategy Courses			Nil	1 September 2016	No proposed increase.
	Childcare - After School Clubs					
247	Glyncoed After School Club	£9.00	£0.50	5.56%	1 April 2016	The proposed new charge is £9.50.
248	Lansdowne After School Club	£9.00	£0.50	5.56%	1 April 2016	The proposed new charge is £9.50.
249	Gladstone and St Monica's After School Club	£9.00	£0.50	5.56%	1 April 2016	The proposed new charge is £9.50.
250	Powerhouse crèche	£15.00	£0.50	3.33%	1 April 2016	The proposed new charge is £15.50.
251	Severn Road crèche	£15.00	£0.50	3.33%	1 April 2016	The proposed new charge is £15.50.
252	St Mellons Community crèche	£15.00	£0.50	3.33%	1 April 2016	The proposed new charge is £15.50.
	Youth Service					
253	Duke of Edinburgh Award Scheme (Bronze)	£156.00	Nil	Nil	1 September 2016	No proposed increase.
254	Duke of Edinburgh Award Scheme (Sliver)	£216.00	Nil	Nil	1 September 2016	No proposed increase.
255	Duke of Edinburgh Award Scheme (Gold)	£384.00	Nil	Nil	1 September 2016	No proposed increase.
	Resources					
256	Search Fees	£85.80	£12.90	15.03%	1 April 2016	Flat 15% increase in service unit charge.
257	Sale of Land	£475.00	£10.00	2.11%	1 April 2016	The proposed new charge is £485.00.
	Commercial Property Fees					
258	Registration Fee on Notice of Assignment/Underletting/Charge	£75.00	£5.00	6.67%	1 April 2016	The proposed new charge is £80.00.
259	Consent for Assignment / Underletting / Change of Use/Alterations	£375.00	£10.00	2.67%	1 April 2016	The proposed new charge is £385.00.
260	Certificates of Title	£60.00	£10.00	16.67%	1 April 2016	The proposed new charge is £70.00.
261	Grant of Shop Lease	£480.00	£20.00	4.17%	1 April 2016	The proposed new charge is £500.00.
262	Workshops Lease	£225.00	£5.00	2.22%	1 April 2016	The proposed new charge is £230.00.
263	Grant of Industrial Lease	£800.00	£25.00	3.13%	1 April 2016	The proposed new charge is £825.00.
264	Market Tenancies	£275.00	£10.00	3.64%	1 April 2016	The proposed new charge is £285.00.
265	Lease Renewals	£275.00	£10.00	3.64%	1 April 2016	The proposed new charge is £285.00.
266	Variations/Surrenders	£325.00	£5.00	1.54%	1 April 2016	The proposed new charge is £330.00.
	Section 106 (S106) Agreements (on time spent basis)					

Appendix 11(a)

Ref	Income Source	Current Price	Proposed Price Change	Change	Effective Date	Comment
267	individual properties/householder applications	£375.00	£5.00	1.33%	1 April 2016	The proposed new charge is £380.00.
268	Standard S106	£1,250.00	£5.00	0.40%	1 April 2016	The proposed new charge is £1255.00.
269	Complex S106 agreements -e.g. phased development etc based on actual time	£1,875.00	£5.00	0.27%	1 April 2016	The proposed new charge is £1880.00.
270	Unilateral obligations for S106	£800.00	£10.00	1.25%	1 April 2016	The proposed new charge is £810.00.
271	Unilateral obligations for S106 in relation to Appeals	£800.00	£10.00	1.25%	1 April 2016	The proposed new charge is £810.00.
272	Deed of variation for S106	£550.00	£5.00	0.91%	1 April 2016	The proposed new charge is £555.00.
273	Consent to disposals under S106 restriction	£55.00	£5.00	9.09%	1 April 2016	The proposed new charge is £60.00.
274	Easements	£375.00	£5.00	1.33%	1 April 2016	The proposed new charge is £380.00.
275	Wayleaves	£225.00	£5.00	2.22%	1 April 2016	The proposed new charge is £230.00.
	Residential Property Fees					
276	Registration Fee on Notice of Assignment/Underletting/Charge	£75.00	£5.00	6.67%	1 April 2016	The proposed new charge is £80.00.
277	Deed of Postponement	£80.00	£5.00	6.25%	1 April 2016	The proposed new charge is £85.00.
278	Right to Buy - 2nd Mortgage Questionnaires	£80.00	£5.00	6.25%	1 April 2016	The proposed new charge is £85.00.
279	Pre-emption questionnaires	£50.00	£5.00	10.00%	1 April 2016	The proposed new charge is £55.00.
280	Transfers (Subject to Mortgage)	£200.00	£5.00	2.50%	1 April 2016	The proposed new charge is £205.00.
281	Vacating Receipts	£55.00	£5.00	9.09%	1 April 2016	The proposed new charge is £60.00.
282	Sales of Freehold Reversions	£450.00	£25.00	5.56%	1 April 2016	The proposed new charge is £475.00.
283	Deeds of Variation (Right to Buy leases)	£150.00	£5.00	3.33%	1 April 2016	The proposed new charge is £155.00.
284	Nursing Home charge fees	£50.00	£5.00	10.00%	1 April 2016	The proposed new charge is £55.00.
285	Shared Equity Scheme resales and redemptions	£325.00	£10.00	3.01%	1 April 2016	The proposed new charge is £335.00.
286	CCTV Requests in Connection with Data Protection Act	£75.00 Flat Fee, £15.00 additional copies CD/DVD	Nil	Nil	1 April 2016	No proposed increase.
	Central Transport Services					
287	MoT	£45.00	Nil	Nil	1 April 2016	No proposed increase.
	Harbour Authority					
288	Navigation Fee - per metre	£22.66	£0.45	1.99%	1 April 2016	The proposed new charge is £23.11.
289	Permission to Moor - per metre	£15.45	£0.30	1.94%	1 April 2016	The proposed new charge is £15.75.
290	Provision of Mooring	£90.00	£1.80	2.00%	1 April 2016	The proposed new charge is £91.80.
291	Commercial operators licence	£160.00 plus £0.10 per passenger carried	£5.00	3.00%	1 April 2016	Proposed new fee is £165.00 for the licence plus £0.10 per passenger carried.
292	Launching permits for sailing craft, motor craft or multi person rowing craft (Section 15(1)(a))	£11.50	Nil	Nil	1 April 2016	No proposed increase.
293	Launching permits for single person rowing craft and windsurfers	£5.00	Nil	Nil	1 April 2016	No proposed increase.
294	Use of Harbour Authority landing stages.	£375.00	£7.50	2.00%	1 April 2016	The proposed new charge is £382.50.

Appendix 11(a)

Ref	Income Source	Current Price	Proposed Price Change	Change	Effective Date	Comment
295	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil	1 April 2016	Any increase in charges would likely result in a decrease in income as less use or reluctance to pay.
296	Car parking fees - Havannah Street	Various	Nil	Nil	1 April 2016	No proposed increase. £1.50 for 1 hour, £3.00 for 2 hours, £4.00 for 3 hours, £5.50 for 4 hours, £6.50 for 5 hours, £7.50 for 6 hours, £8.50 for 7 hours, £15.00 8-24 hours.
297	Barrage Car Park	Various	Nil	Nil	1 April 2016	No proposed increase. £1.50 for 1 hour, £2.50 for 2 hours, £3.50 for 3 hours, £4.50 for 4 hours, £5.50 for 5 hours, £6.50 for 6 hours, £7.50 for 7 hours, £8.50 for 8 hours.
	Social Services			Nil		
298	Client/Staff meals	Various	Nil	Nil	1 April 2016	No proposed increase.
299	Charge for non-residential services	£60.00	Nil	Nil	1 April 2016	No proposed increase.